

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ANNE ARUNDEL COUNTY

State: MD

PJ's Total HOME Allocation Received: \$13,515,898

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	81.49 %	88.50 %	5	90.67 %	12	10	
% of Funds Disbursed	80.19 %	78.46 %	3	80.33 %	40	38	
Leveraging Ratio for Rental Activities	9.35	6.26	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.89 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.50 %	62.63 %	1	66.79 %	95	97	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.41 %	88.85 %	2	78.76 %	81	86	
% of 0-30% AMI Renters to All Renters***	71.50 %	56.92 %	1	44.26 %	81	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.14 %	1	93.34 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	98 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,837	\$24,090		\$24,843	193 Units	33.30 %	
Homebuyer Unit	\$10,236	\$9,820		\$14,028	362 Units	62.50 %	
Homeowner-Rehab Unit	\$28,102	\$30,677		\$19,949	12 Units	2.10 %	
TBRA Unit	\$5,345	\$3,967		\$3,158	12 Units	2.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

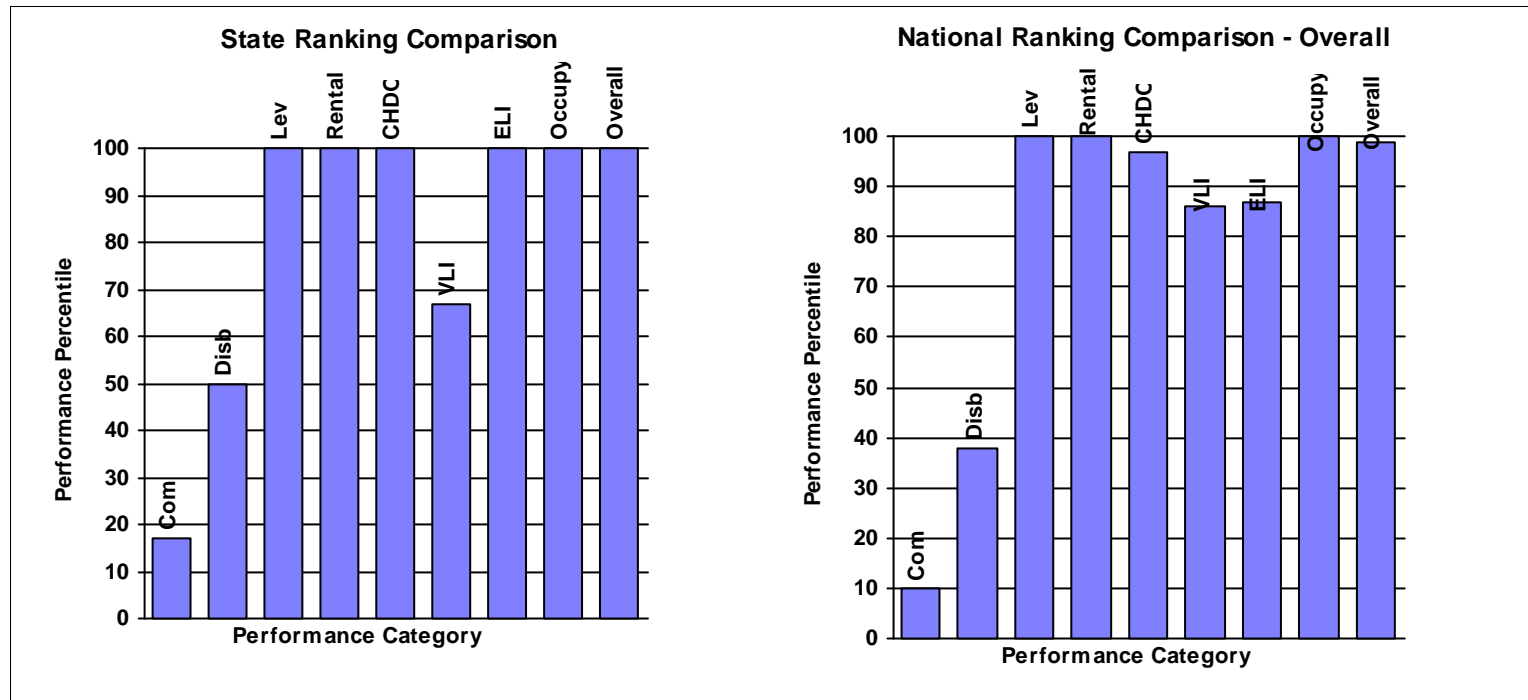
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BALTIMORE

State: MD

PJ's Total HOME Allocation Received: \$124,242,998

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	92.20 %	88.50 %	1	90.67 %	49	59	
% of Funds Disbursed	84.92 %	78.46 %	1	80.33 %	63	61	
Leveraging Ratio for Rental Activities	4.78	6.26	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.47 %	90.89 %	3	79.86 %	67	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.72 %	62.63 %	4	66.79 %	33	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.44 %	88.85 %	3	78.76 %	89	73	
% of 0-30% AMI Renters to All Renters***	60.26 %	56.92 %	2	44.26 %	89	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.97 %	98.14 %	3	93.34 %	86	63	
Overall Ranking:				In State:	2 / 6	Nationally: 88 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,025	\$24,090		\$24,843	3,236 Units	76.70 %	
Homebuyer Unit	\$15,909	\$9,820		\$14,028	939 Units	22.30 %	
Homeowner-Rehab Unit	\$50,104	\$30,677		\$19,949	42 Units	1.00 %	
TBRA Unit	\$0	\$3,967		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

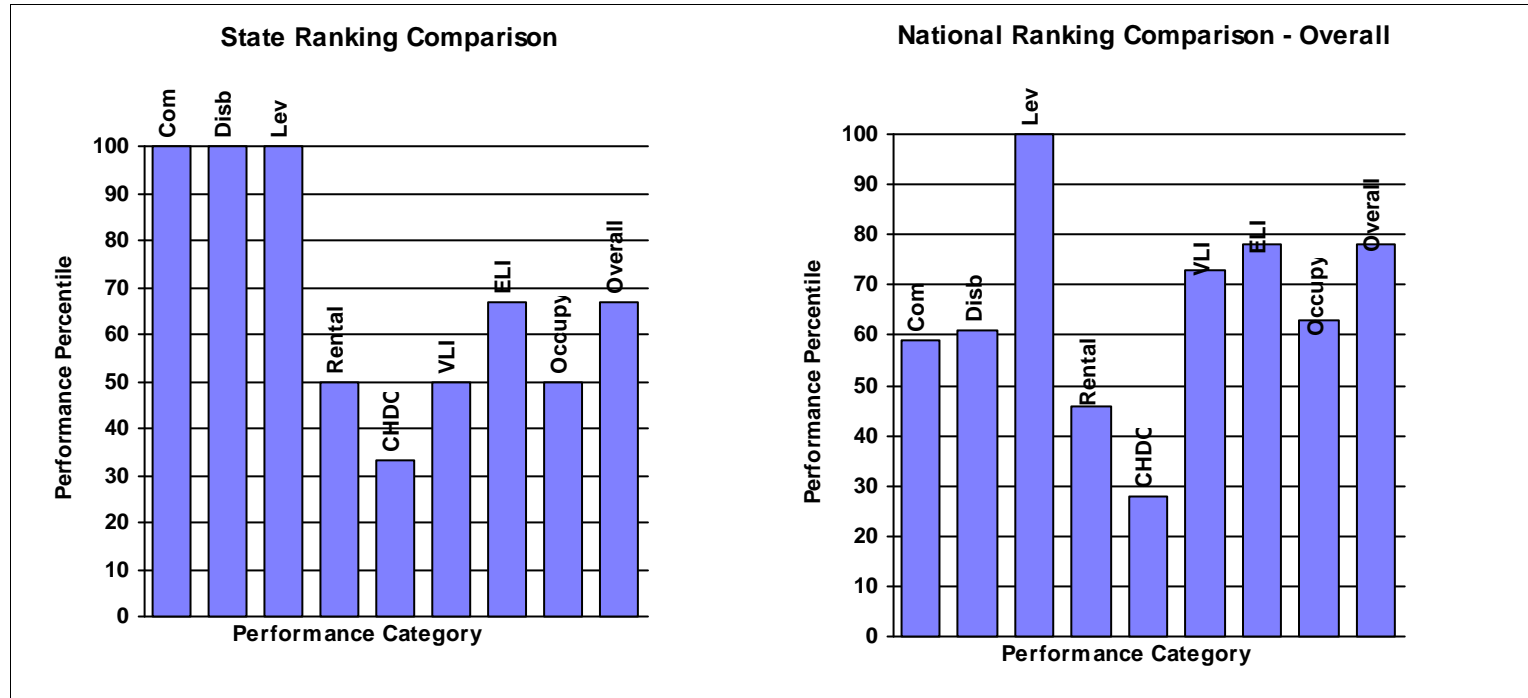
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BALTIMORE COUNTY

State: MD

PJ's Total HOME Allocation Received: \$36,049,772

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.65 %	88.50 %	2	90.67 %	46	43	
% of Funds Disbursed	74.67 %	78.46 %	4	80.33 %	15	23	
Leveraging Ratio for Rental Activities	3.28	6.26	4	4.49	34	40	
% of Completed Rental Disbursements to All Rental Commitments***	88.90 %	90.89 %	4	79.86 %	42	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.62 %	62.63 %	3	66.79 %	32	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.97 %	88.85 %	6	78.76 %	28	25	
% of 0-30% AMI Renters to All Renters***	54.83 %	56.92 %	3	44.26 %	73	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.94 %	98.14 %	6	93.34 %	14	12	
Overall Ranking:			In State:	4 / 6	Nationally:	41 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,715	\$24,090		\$24,843	259 Units	8.60 %	
Homebuyer Unit	\$5,597	\$9,820		\$14,028	2,189 Units	72.90 %	
Homeowner-Rehab Unit	\$87,289	\$30,677		\$19,949	32 Units	1.10 %	
TBRA Unit	\$5,881	\$3,967		\$3,158	521 Units	17.40 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

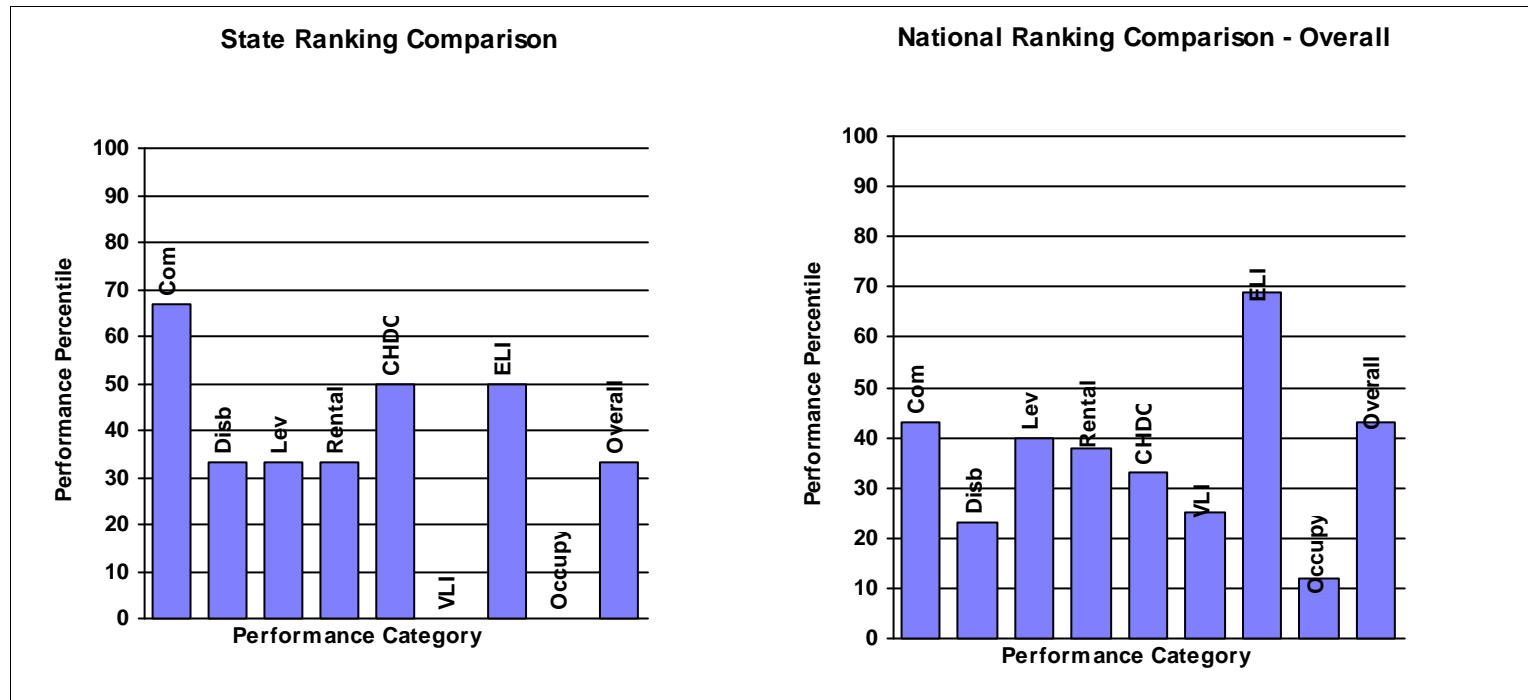
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HOWARD COUNTY

State: MD

PJ's Total HOME Allocation Received: \$2,809,406

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	44.31 %	88.50 %	6	90.67 %	0	0	
% of Funds Disbursed	36.99 %	78.46 %	6	80.33 %	2	1	
Leveraging Ratio for Rental Activities	0.04	6.26	6	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	47.18 %	90.89 %	6	79.86 %	8	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.12 %	62.63 %	6	66.79 %	9	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	88.85 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	50.00 %	56.92 %	4	44.26 %	56	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.14 %	1	93.34 %	100	100	
Overall Ranking:			In State:	6 / 6	Nationally:	9 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,788	\$24,090		\$24,843	6 Units	54.50 %	
Homebuyer Unit	\$57,450	\$9,820		\$14,028	4 Units	36.40 %	
Homeowner-Rehab Unit	\$18,000	\$30,677		\$19,949	1 Units	9.10 %	
TBRA Unit	\$0	\$3,967		\$3,158	0 Units	0.00 %	

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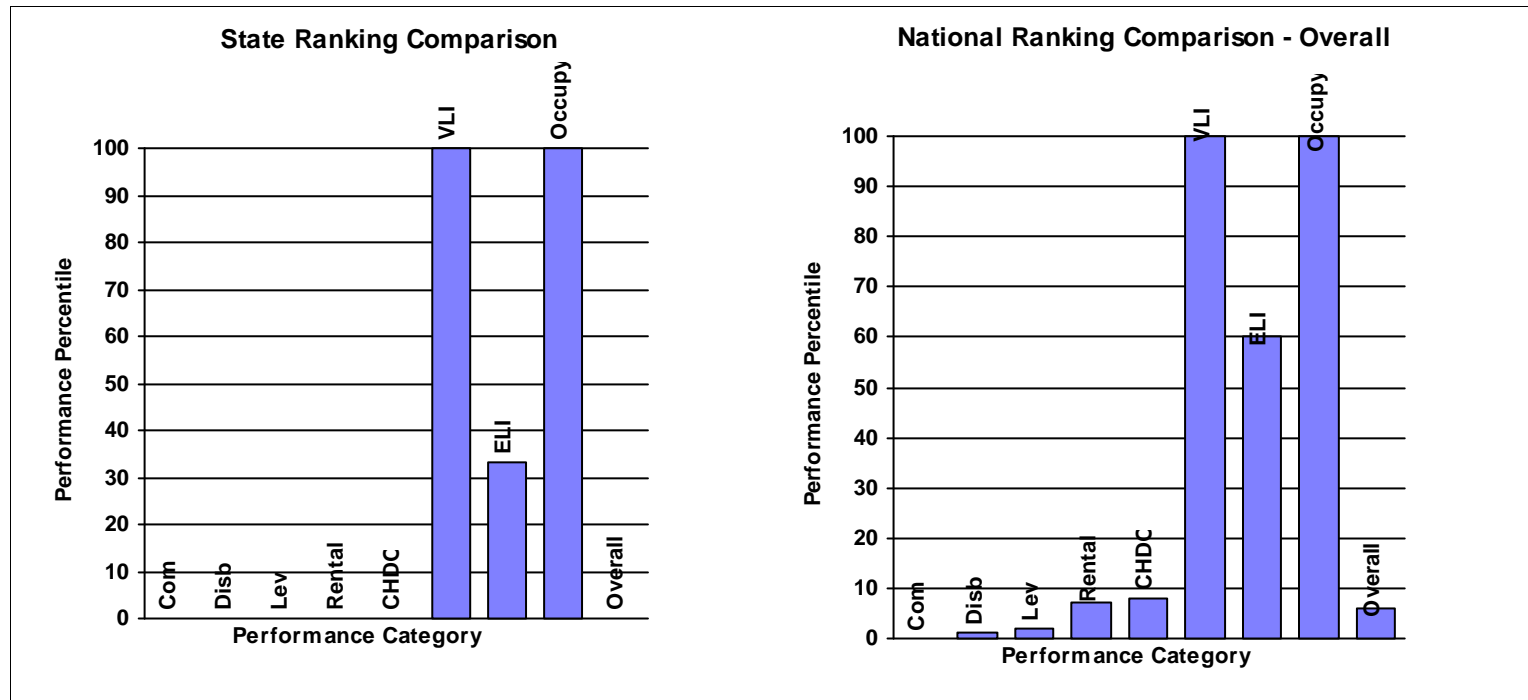
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MONTGOMERY COUNTY

State: MD

PJ's Total HOME Allocation Received: \$33,740,330

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	86.11 %	88.50 %	3	90.67 %	21	24	
% of Funds Disbursed	82.73 %	78.46 %	2	80.33 %	49	50	
Leveraging Ratio for Rental Activities	1.05	6.26	5	4.49	16	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.89 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.35 %	62.63 %	2	66.79 %	88	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.89 %	88.85 %	4	78.76 %	63	57	
% of 0-30% AMI Renters to All Renters***	31.23 %	56.92 %	6	44.26 %	28	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.50 %	98.14 %	4	93.34 %	53	49	
Overall Ranking:				In State:	3 / 6	Nationally:	46 49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,479	\$24,090		\$24,843	333 Units	30.40 %	
Homebuyer Unit	\$18,975	\$9,820		\$14,028	72 Units	6.60 %	
Homeowner-Rehab Unit	\$17,270	\$30,677		\$19,949	60 Units	5.50 %	
TBRA Unit	\$2,365	\$3,967		\$3,158	630 Units	57.50 %	

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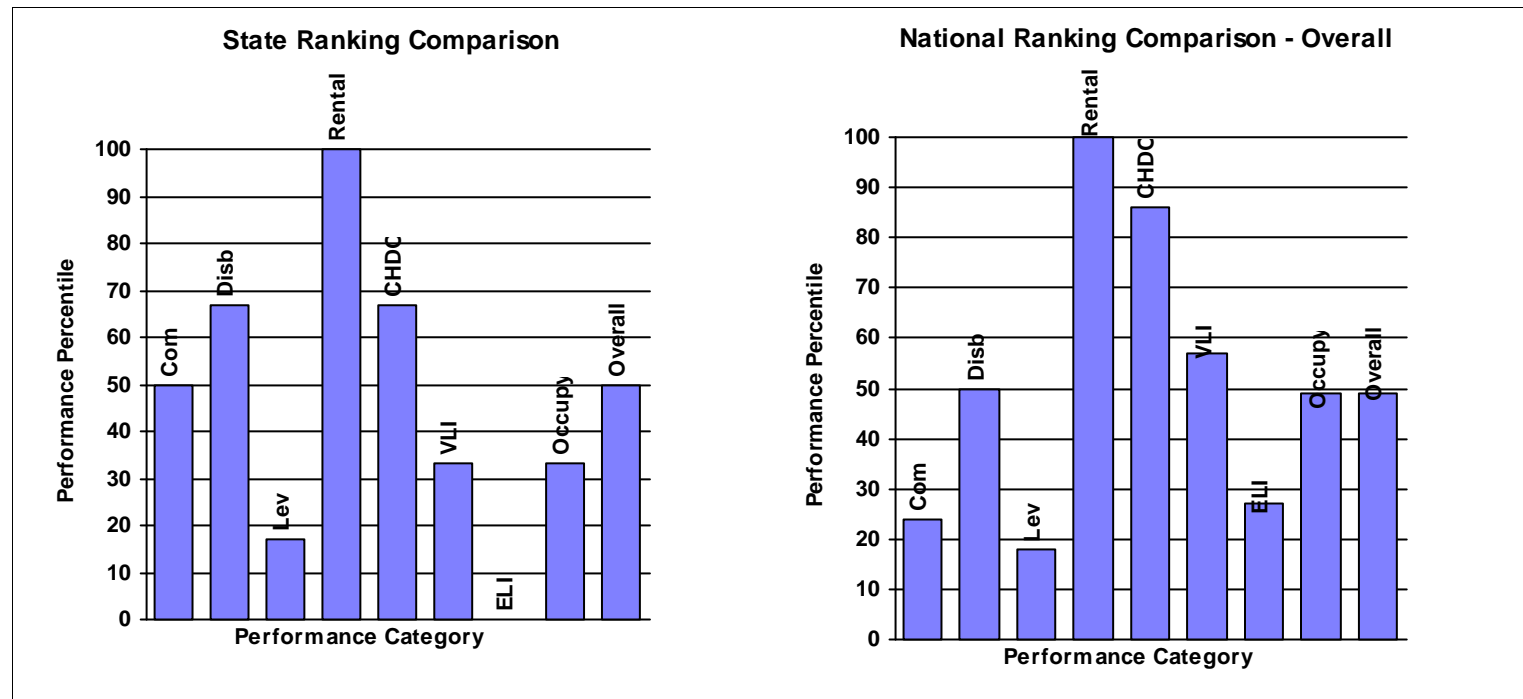
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PRINCE GEORGE'S COUNTY

State: MD

PJ's Total HOME Allocation Received: \$41,837,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	83.72 %	88.50 %	4	90.67 %	12	15	
% of Funds Disbursed	61.31 %	78.46 %	5	80.33 %	2	5	
Leveraging Ratio for Rental Activities	18.22	6.26	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.93 %	90.89 %	5	79.86 %	20	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.42 %	62.63 %	5	66.79 %	18	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.55 %	88.85 %	5	78.76 %	36	33	
% of 0-30% AMI Renters to All Renters***	46.71 %	56.92 %	5	44.26 %	58	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.38 %	98.14 %	5	93.34 %	25	23	
Overall Ranking:			In State:	5 / 6	Nationally:	26 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,201	\$24,090		\$24,843	441 Units	64.60 %	
Homebuyer Unit	\$29,099	\$9,820		\$14,028	131 Units	19.20 %	
Homeowner-Rehab Unit	\$14,500	\$30,677		\$19,949	110 Units	16.10 %	
TBRA Unit	\$0	\$3,967		\$3,158	1 Units	0.10 %	

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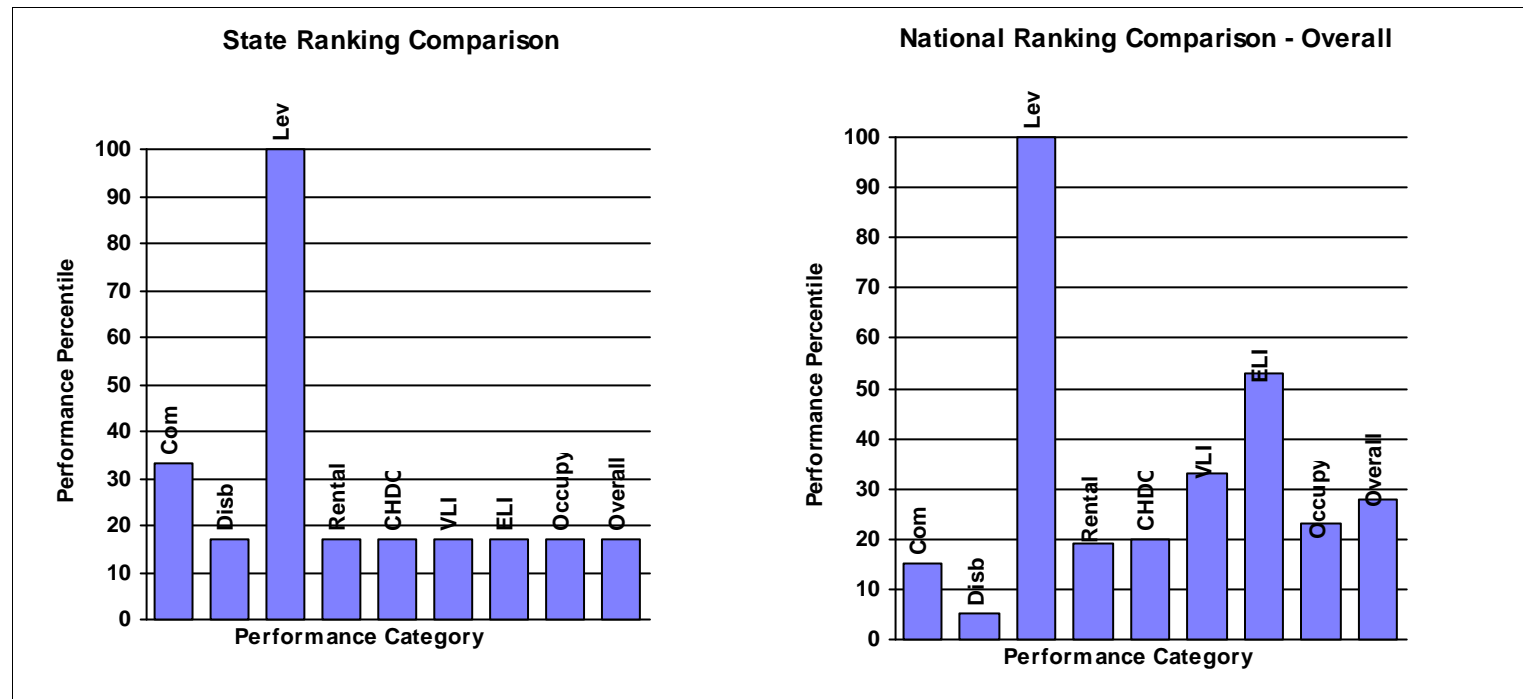
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